

Governance Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259	Democratic Representation	7.1	236	5	11	0	0	252	-4	0	0	-21	-25	227
260	Elections	2.6	77	2	51	43	0	173	-3	0	0	0	-3	170
261	Members Allowances	0	479	1	17	0	27	524	0	0	0	0	0	524
Service Total		9.7	792	8	79	43	27	949	-7	0	0	-21	-28	921